

# ***FIRE LOGISTICS WAREHOUSE & EQUIPMENT REPAIR FACILITY***

**Functional Area: Public Safety**

**Department: Fire**

**Project Description/Justification:**

A centralized 14,000 square foot, climate controlled logistics facility is needed to replace eight storage buildings and five equipment repair shops that are located within fire stations. The storage buildings are in two locations and all are at capacity and the repair shops are inadequate and undersized. None of the warehouse or repair shop spaces are capable of expansion. A centralized location would facilitate "just in time" delivery of firefighting and EMS equipment and supplies and expedite the repair of equipment. The construction of new fire stations will further accelerate the need for this facility.

**Facility Plan:**

County Government Complex Master Plan, adopted March 1989.

**Location/Site Status:**

County Government Warehouse Complex.

**Estimated Project Costs:**

The estimated project cost is \$1,627,300.

**Operating Cost Detail:**

Estimated Operating costs beginning in FY2008:

Personnel	
SCBA Technician (Grade 37)	\$44,900
Utilities & Maintenance	<u>12,700</u>
Total	\$57,600

**Impact If Not Completed:**

Once the off-site Fire Training facility is completed, the current training facility cannot be utilized as planned in the County Government Complex Master Plan. All but 900 square feet of warehouse space is located at that current site. Additional construction at the current site will be required due to the lack of space for expansion. Warehousing of EMS and firefighting equipment is already restricted to available space.

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**Financing / Operating Budget Impact**

	<b><u>Prior Years</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>	<b><u>FY2010</u></b>	<b><u>TOTAL FY04-10</u></b>
<b>Financing</b>									
General Fund	\$0	\$0	\$0	\$115,500	\$0	\$0	\$0	\$0	\$115,500
Debt Funded	0	0	0	0	1,511,800	0	0	0	1,511,800
Other	0	0	0	0	0	0	0	0	0
Cash Proffers	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	\$0	\$0	\$0	\$115,500	\$1,511,800	\$0	\$0	\$0	\$1,627,300
<b>Operating Expenses</b>									
Personnel		\$0	\$0	\$0	\$0	\$44,900	\$46,200	\$47,600	
Operating		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,700</u>	<u>13,100</u>	<u>13,500</u>	
TOTAL		\$0	\$0	\$0	\$0	\$57,600	\$59,300	\$61,100	